

Clearcut per 5/91 Review/91



DEPARTMENT OF THE NAVY

BUREAU OF MEDICINE AND SURGERY  
WASHINGTON, D.C. 20372-5120

IN REPLY REFER TO

BUMEDINST 7000.6  
BUMED-01  
18 May 90

✓ Manpower  
✓ Resource Implication  
Display

BUMED INSTRUCTION 7000.6

From: Chief, Bureau of Medicine and Surgery

Subj: ✓ RESOURCE DECISION REQUIREMENTS

Ref: (a) SECNAVINST 5214.2B

Encl: (1) Resource Implications Display  
(2) Instructions For Completing Resources Summary

1. Purpose. To encourage informed decision making in an environment of constrained resources, and to present the decision maker with the resource implications of each decision.

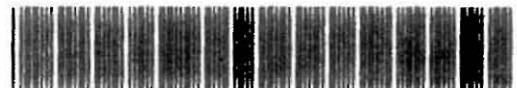
2. Cancellation. NAVMEDCOMINST 7000.5

3. Background. Recent budget reviews and budget hearings on Medical Department programs by higher authority have clearly demonstrated that severe constraints are being placed on financial manpower resources throughout the Navy Department. These constraints apply across the board and include current year: funding, the midyear review process, and all outyear Program Objectives Memorandum (POM) and budget requests. All proposed command policies must be reviewed for resource implications before decision.

4. Action

a. Commanding officers must consider resource implications of all command decisions reflected in correspondence, instructions, etc., which obligate expenditure of funds or manpower. A Resource Implications Display such as enclosure (1) should be reviewed for impact on financial and manpower requirements by the Comptroller. The Comptroller maintains on file all submitted Resource Implications Displays after review by the chain of command as outlined in enclosure (1).

b. Appropriations affected are: Operations and Maintenance, (O&M,N), Other Procurement, Navy (OPN), and Military Construction, Navy (MILCON). Manpower considerations involve end-strength requirements for officer, enlisted, civilian, and contract personnel. Enclosure (2) provides instructions for completing the Resource Implications Display.



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c. BUMED originators will include on the Outgoing Mail Record, OPNAV 5216/4, of material submitted for signature one of the following statements:

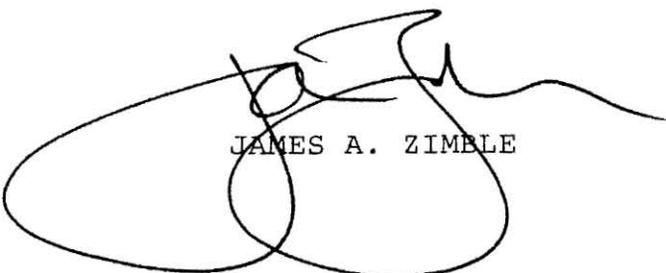
(1) Resource Implications Display reviewed by MED-01 (copy attached).

(2) This (letter, instruction, notice, etc.) has no resource implications.

d. Medical and dental treatment facilities and activities are encouraged to implement such a system of checks and balances that will indicate that a resources implication review has been completed.

5. Form. (For BUMED codes only.) OPNAV 5216/4, Outgoing Mail Record, is available in the BUMED Supply Room, Building Five, room 5000.

6. Report Exemption. The requirement contained in paragraph 4 is exempt from reports control by reference (a), part IV, paragraph G8.



JAMES A. ZIMBLE

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## RESOURCE IMPLICATIONS DISPLAY

1. Issue

- a. Department Head
- b. Subactivity Groups (SAGs). One display per SAG.

2. Resources Required

- a. Appropriations      CY      BY      +1      +2      +3      +4

O&M,N  
 OPN  
 MILCON

Totals

- b. Manpower (End-Strength)

Officer  
 Enlisted  
 Civilian  
 Contract

3. Base

- a. Appropriations

O&M,N  
 OPN  
 MILCON

Totals

- b. Manpower

Officer  
 Enlisted  
 Civilian  
 Contract

Enclosure (1)

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CY      BY      +1      +2      +3      +4

4. Delta

a. Appropriations

O&M,N  
OPN  
MILCON

Totals

b. Manpower (End-Strength)

Officer  
Enlisted  
Civilian  
Contract

5. Offset

	<u>Concur</u>	<u>Nonconcur</u>
Reviewed by: Department Head (BUMED division director) Comments:	_____	_____
Directorate (BUMED assistant chief) Comments:	_____	_____
Comptroller (MED-01) Comments:	_____	_____

INSTRUCTIONS FOR COMPLETING RESOURCES SUMMARY

1. Issue. Provide a short narrative description of the reasons that additional resources are needed.
  - a. Department Head. Indicate the department head (or BUMED division director) that is requesting additional funds.
  - b. Subactivity Groups (SAGs). Indicate the SAG that applies to the item generating a resource requirement. If more than one SAG is involved, complete a resource display for each SAG.
2. Resources Required
  - a. Appropriations. If additional funding is required, show for each appropriation the funding required for the current year (CY), budget year (BY), plus the 4 outyears.
  - b. Manpower (End-Strength). If additional manpower is needed, show for each type of manpower asset the numbers required for CY, BY, plus the 4 outyears.
3. Base
  - a. Appropriations. Show for each appropriation the base funding amount that presently exists for CY, BY, plus the 4 outyears.
  - b. Manpower (End-Strength). Show for each type of manpower asset the base authorization level for CY, BY, plus the 4 outyears.
4. Delta
  - a. Appropriations. Show for each appropriation the difference the funding requirement listed in paragraph 2a and the present base as listed in paragraph 3a by CY, BY, plus the 4 outyears.
  - b. Manpower (End-Strength). Show for each type of manpower asset the difference between the requirements listed in paragraph 2b and the base authorization level listed in paragraph 3b by CY, BY plus the 4 outyears.
5. Offset. Indicate some items within your program that can be given up to satisfy the proposed need. As a possible alternative, the director or assistant chief may identify another program manager willing to yield an offset from their program, or recommend inclusion in a future budget.

Handwritten scribble or mark.

Faint handwritten marks or lines.

Small mark or character.

Small mark or character.