

01 May 09

Subj: Call for Proposals for the Medical Development FY10 Program

Attachments: (1) FY10 Initiative Summary Template
(2) FY11 and FY12 Initiative Summary Template
(3) Return on Investment (ROI)/Business Case Analysis (BCA) guidance

1. The Medical Development Program Office is soliciting proposals for the Fiscal Year 2010 – RDT&E System Development and Demonstration (SDD) program funds. During the course of FY06-FY08, the program has successfully moved into the acquisition program area appropriate for the Budget Activity 5 funds allocated for this area. Several projects have successfully been transitioned to the Fleet and Force. We also have made the transition into the acquisition program simpler and intend to push for initiatives in the out years. This will allow us to put place markers in the POM for requesting additional funds to complete the transition of projects.
2. Attached are the following documents:
 - a. **FY10** Navy Medical Development Initiative Summary template;
 - b. New Start in **FY11 and FY12** Initiative Summary template; and
 - c. An explanation of how to determine the return on investment/business case analysis. These forms were reviewed by representatives from the Navy Medical R&D Commands and by members of the Acquisition Professional Community.
3. Please note that there is not an extensive requirement for technical approach description at this point; that will come later in the development of the master plan. The business case analysis is new, but is a critical component of any acquisition program and strategy. We have enclosed information on how to complete an analysis and where further information is available. Should you need assistance, please feel free to contact us.
4. Ongoing programs scheduled for FY10 funding will continue as long as satisfactory progress is being made toward developing a product for transition. The availability of programmed funds suggests that there will be a very limited number of new start efforts this year. The success of funding is dependent on projects meeting the criteria provided in the attached documentation. The primary goal is to promote successful transition of efforts by providing sufficient funding for a maximum of three years for the projects selected.
5. The completed Initiative Summary forms and supporting documentation are **due by COB May 15, 2009** for inclusion in this year's program funding review. Please submit via email to the office staff below.
6. The POC is Mr. Glenn G. Buni (310-319-7348, DSN: 285) at glenn.buni2@med.navy.mil or alternate POC is Mr. Bill Bartko (310-319-9713, DSN: 285) at william.bartko@med.navy.mil. Please send your forms and direct any questions to them for issues regarding this matter.

We look forward to reviewing your submissions. Thank you.

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